



ECKFORD TOWNSHIP of CALHOUN COUNTY

FISCAL BUDGET HEARING FOR 2011-2012

•June 20, 2011

Supervisor Rapp called the 2011-2012 Fiscal Budget Hearing of the Eckford Township Board to order at 7:30 p.m. Others in attendance were Treasurer Baylis, Trustees Lawrence & Cornell, R. & L. Dunn, A. & L. Blight, R. Buskirk and D. Masternak. ABSENT: None

Supervisor Rapp led the meeting with the pledge and Treasurer Baylis gave the invocation.

The budget was read over by B. Rapp by each line item.

Cash on Hand	\$252,000.00
Estimated Net Income	\$550,450.00
Estimated Net Expense	\$218,830.00
Net Increase	\$331,620.00
Est. Bal. On Hand 7-1-11	\$331,620.00

There were only two (2) wage increases this fiscal budget year. One (1) to the Supervisor's from \$10,080.00 to \$10,800.00 and (2) an increase to the Zoning Administrator's pay from \$150 a month to \$250 a month.

Other increases and decreases to other line items were made as well

Trustee Cornell stated that we adopt the budget during the regular board meeting so an adjournment was sought.

ADJOURNMENT

B. Rapp, Supervisor adjourned the meeting at 7:44 p.m.

Respectfully submitted by,

Kimberly Hinkley
Eckford Township Clerk

Bruce Rapp
Eckford Township Supervisor